## **East Chicago Public Transit**

ID Number: 5042

5400 Cline Avenue East Chicago, IN 46312

**System Wide Information** 

Chief Executive Officer: Marina N. Miklusak,
Director/CEO
(219)391-8465

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## **Modal Information**

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 of Chicago, ILNorthwestern IN Square Miles Population Population Ranking out of 405 UZA's	1,585 6,792,087 3	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$0 0 \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$868,957 \$297,500 714,175 162,291 234,209	Response \$89,790 \$0 11,155 11,155 4,283 17
Service Area Statistics Square Miles Population  Service Consumption	11 33,892	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$0 465,493 276,356 223,038 0 \$964,887	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	10,633 0.0 5 2.6 3 1.0 67%	791 N/A 2 1.5 1 N/A 100%
Annual Passenger Miles Annual Unlinked Trips	725,330 238,492	Summary of Operating Expenses Salaries, Wages and Benefits	\$672,181	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	889 377 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	190,674 0 95,892 \$958,747	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$5.35	\$8.05
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	173,446 11,424 7 4	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds	\$6,140 \$61,000 0	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$81.72 \$1.22 \$3.71	\$113.51 \$8.05 \$20.96
Base Period Requirement	3	Federal Assistance Total Capital Funds Expended	236,500 \$297,500	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.44 22.03	0.38 5.41
Vehicles Operated in Maximum S  Directly Operated  Bus 3 Demand Response 1  Total 4	Purchased	Stock a Bus \$250,000 Demand Response 0	Facilities and Other \$47,500 \$297,500 \$297,500	Bus Operating Expense per Vehicle Revenue Mile \$8.00 \$6.00 \$1.40 \$1.20 \$1.00	Operating Expense per Passenger Mile  2.00 - 1.50 -	Passenger Trips per Vehicle Revenue Mile
				\$4.00 \$0.80 \$0.80 \$0.60 \$0.60 \$0.00 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00	1.00 - 0.50 - 0.00 - 0.00 -	95 96 97 98 99
Federal Local		Sources of Capital Funds E Local	Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 48%	23%	21%		\$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00	0.50 - 0.40 - 0.30 - 0.20 - 0.10 -	

Federal 79%

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Data Source: 1999 National Transit Database